



# PERFORMANCE MEASURES AND ACCOUNTABILITY MEETING

11/12/24

# PY23 NEW PARTICIPANT

## Current

- Adult – 126 participants
- Dislocated Workers – 17 participants
- Youth – 33 participants
- QUEST – 190 participants

## Target

- Adult – 275 participants
- Dislocated Workers – 216 participants
- Youth – 298 participants
- QUEST – 100 participants

# PY23 1<sup>ST</sup> QTR PERFORMANCE DATA (ADULT)

## Actual

- Emly Rate (Q2) – **72.2%**
- Emly Rate (Q4) – **94.1%**
- Median Earnings - **\$7,413.25**
- Credential – **88.9%**
- Measure. Skills Gain – **14.9%**

## Target

- Emly Rate (Q2) – **60%**
- Emly Rate (Q4) – **65%**
- Median Earnings - **\$6,800**
- Credential – **58%**
- Measure. Skills Gain – **55%**

# PY23 1<sup>ST</sup> QTR PERFORMANCE DATA (DW)

## Actual

- Emly Rate (Q2) – **66.7%**
- Emly Rate (Q4) – **100%**
- Median Earnings - **\$12,307.42**
- Credential – **0.0%**
- Measure. Skills Gain – **25%**

## Target

- Emly Rate (Q2) – **71%**
- Emly Rate (Q4) – **76%**
- Median Earnings - **\$8,500**
- Credential – **68%**
- Measure. Skills Gain – **57%**

# PY23 1<sup>ST</sup> QTR PERFORMANCE DATA (YOUTH)

## Actual

- Emly Rate (Q2) – **80.0%**
- Emly Rate (Q4) – **66.7%**
- Median Earnings - **\$8,394.39**
- Credential – **66.7%**
- Measure. Skills Gain – **45.5%**

## Target

- Emly Rate (Q2) – **68%**
- Emly Rate (Q4) – **62%**
- Median Earnings - **\$4,300**
- Credential – **65%**
- Measure. Skills Gain – **53%**

# WIOA TITLE I AND QUEST PROGRAM MONITORING

- PY23 WIOA Title I monitoring was conducted on April 29 – May 3, 2024.
- QUEST monitoring was conducted on November 4, 6-7, 2024.

# PY24 & PY25 PERFORMANCE MEASURES NEGOTIATION

Performance Indicator	PY2024	PY2025
<b><u>Adult Program</u></b>		
Employment Rate 2 <sup>nd</sup> Quarter After Exit	75.0%	76.0%
Employment Rate 4 <sup>th</sup> Quarter After Exit	75.0%	76.0%
Median Earnings 2 <sup>nd</sup> Quarter After Exit	\$7,700	\$7,800
Credential Attainment Rate	64.0%	65.0%
Measurable Skill Gains	64.0%	65.0%
<b><u>Dislocated Worker Program</u></b>		
Employment Rate 2 <sup>nd</sup> Quarter After Exit	74.0%	75.0%
Employment Rate 4 <sup>th</sup> Quarter After Exit	79.0%	80.0%
Median Earnings 2 <sup>nd</sup> Quarter After Exit	\$10,000	\$10,200
Credential Attainment Rate	70.0%	72.0%
Measurable Skill Gains	70.0%	72.0%
<b><u>Youth Program</u></b>		
Employment Rate 2 <sup>nd</sup> Quarter After Exit	68.0%	69.0%
Employment Rate 4 <sup>th</sup> Quarter After Exit	65.0%	65.5%
Median Earnings 2 <sup>nd</sup> Quarter After Exit	\$5,000	\$5,000
Credential Attainment Rate	65.0%	66.0%
Measurable Skill Gains	53.0%	54.0%



# **ANNOUNCEMENTS AND PUBLIC TESTIMONY**