

**Fiscal Update (As of August 31, 2025)**

<b><u>Adult</u></b>	<b><u>Budgeted</u></b>	<b><u>Spent</u></b>	<b><u>% Spent</u></b>	<b><u>Remaining</u></b>	<b><u>% Remaining</u></b>
LAC	91,643.00	3,615.18	3.94%	88,027.82	96.06%
Program	1,453,936.00	176,410.66	12.13%	1,277,525.34	87.87%
<b>Total</b>	<b>1,545,579.00</b>	<b>180,025.64</b>	<b>11.65%</b>	<b>1,365,553.16</b>	<b>88.35%</b>

<b><u>Youth</u></b>	<b><u>Budgeted</u></b>	<b><u>Spent</u></b>	<b><u>% Spent</u></b>	<b><u>Remaining</u></b>	<b><u>% Remaining</u></b>
LAC	106,078.00	3,584.06	3.38%	102,493.94	96.62%
Program	1,629,347.00	165,576.71	10.16%	1,463,770.29	89.84%
<b>Total</b>	<b>1,735,425.00</b>	<b>169,160.77</b>	<b>9.75%</b>	<b>1,566,264.23</b>	<b>90.25%</b>

<b><u>DW</u></b>	<b><u>Budgeted</u></b>	<b><u>Spent</u></b>	<b><u>% Spent</u></b>	<b><u>Remaining</u></b>	<b><u>% Remaining</u></b>
LAC	91,636.00	3,600.43	3.93%	88,035.57	96.07%
Program	664,424.00	51,824.16	7.80%	612,599.84	92.20%
<b>Total</b>	<b>756,060.00</b>	<b>55,424.59</b>	<b>7.33%</b>	<b>700,635.41</b>	<b>92.67%</b>

<b><u>OSO</u></b>	<b><u>Budgeted</u></b>	<b><u>Spent</u></b>	<b><u>% Spent</u></b>	<b><u>Remaining</u></b>	<b><u>% Remaining</u></b>
LAC	0.00	0.00	0.00%	0.00	0.00%
Program	145,000.00	16,595.94	11.45%	128,404.06	88.55%
<b>Total</b>	<b>145,000.00</b>	<b>16,595.94</b>	<b>11.45%</b>	<b>128,404.06</b>	<b>88.55%</b>