



PERFORMANCE MEASURES AND ACCOUNTABILITY MEETING

11/18/25

PY25 PARTICIPANT COUNTS

Q1 New Participants

- Adult – 69 participants
- Dislocated Workers – 6 participants
- Youth – 36 participants

Target

- Adult – 400 participants
- Dislocated Workers – 275 participants
- Youth – 300 participants

PY25 1ST QTR PERFORMANCE DATA (ADULT)

Actual

- Empty Rate (Q2) – **73.3%**
- Empty Rate (Q4) – **70.7%**
- Median Earnings - **\$6,431.30**
- Credential – **52.9%**
- Measure. Skills Gain – **19.3%**

Target

- Empty Rate (Q2) – **83%**
- Empty Rate (Q4) – **83%**
- Median Earnings - **\$8,700**
- Credential – **75%**
- Measure. Skills Gain – **85%**

PY25 1ST QTR PERFORMANCE DATA (DW)

Actual

- Emly Rate (Q2) – **77.3%**
- Emly Rate (Q4) – **90.0%**
- Median Earnings - **\$9,652.41**
- Credential – **75.0%**
- Measure. Skills Gain – **26.7%**

Target

- Emly Rate (Q2) – **83%**
- Emly Rate (Q4) – **83%**
- Median Earnings - **\$11,700**
- Credential – **85%**
- Measure. Skills Gain – **85%**

PY25 1ST QTR PERFORMANCE DATA (YOUTH)

Actual

- Empty Rate (Q2) – **100.0%**
- Empty Rate (Q4) – **33.3%**
- Median Earnings - **\$7,745.41**
- Credential – **66.7%**
- Measure. Skills Gain – **22.6%**

Target

- Empty Rate (Q2) – **77%**
- Empty Rate (Q4) – **83%**
- Median Earnings - **\$5,650**
- Credential – **80%**
- Measure. Skills Gain – **85%**