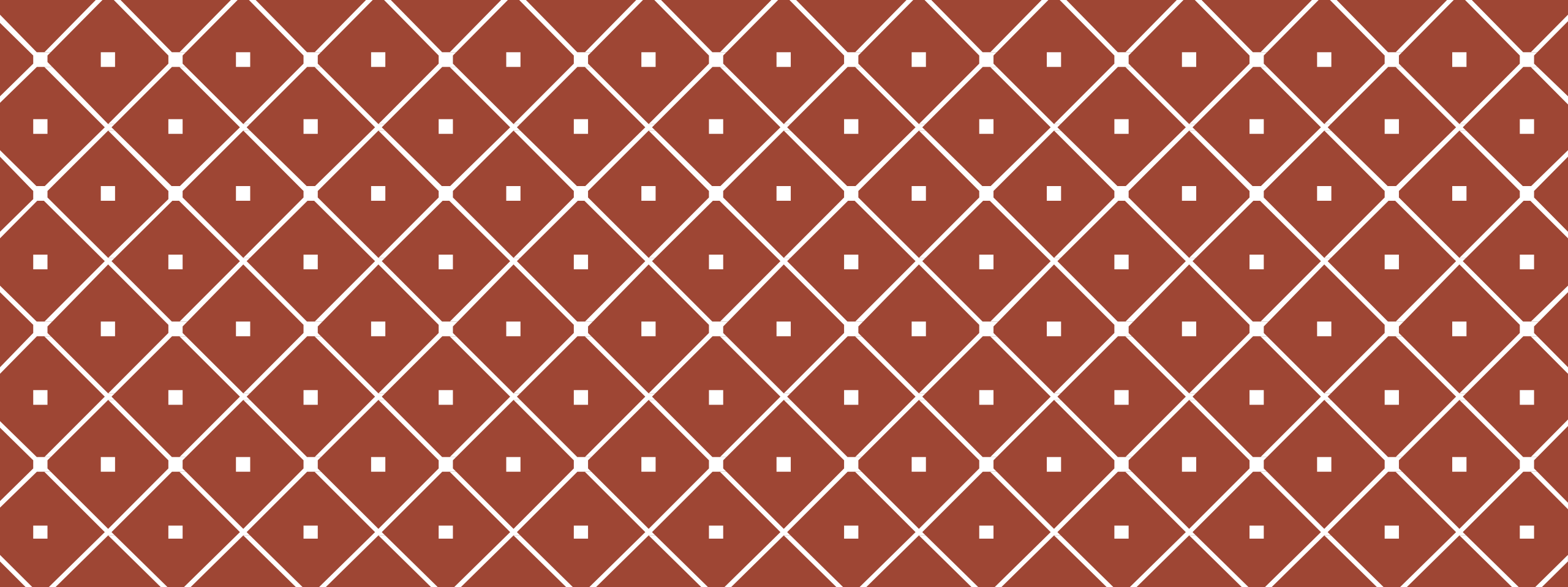




PERFORMANCE MEASURES AND ACCOUNTABILITY MEETING

8/11/26

PY25 PARTICIPANT COUNTS

Q4 New Participants

- Adult – 21 participants
- Dislocated Workers – 4 participants
- Youth – 2 participants

PY25 New Participants

- Adult – 213 participants
- Dislocated Workers – 21 participants
- Youth – 61 participants

Target

- Adult – 400 participants
- Dislocated Workers – 275 participants
- Youth – 300 participants

PY25 PERFORMANCE DATA (ADULT)

Actual

- Empty Rate (Q2) – **70.2%**
- Empty Rate (Q4) – **69.6%**
- Median Earnings - **\$7,809.51**
- Credential – **79.7%**
- Measure. Skills Gain – **80.4%**

Target (Board)

- Empty Rate (Q2) – **83%**
- Empty Rate (Q4) – **83%**
- Median Earnings - **\$8,700**
- Credential – **75%**
- Measure. Skills Gain – **85%**

PY25 PERFORMANCE DATA (DW)

Actual

- Empty Rate (Q2) – **76.3%**
- Empty Rate (Q4) – **75.5%**
- Median Earnings - **\$11,364.36**
- Credential – **71.4%**
- Measure. Skills Gain – **82.1%**

Target (Board)

- Empty Rate (Q2) – **83%**
- Empty Rate (Q4) – **83%**
- Median Earnings - **\$11,700**
- Credential – **85%**
- Measure. Skills Gain – **85%**

PY25 PERFORMANCE DATA (YOUTH)

Actual

- Employ Rate (Q2) – **62.8%**
- Employ Rate (Q4) – **60.0%**
- Median Earnings - **\$7,736.63**
- Credential – **87.5%**
- Measure. Skills Gain – **58.1%**

Target (Board)

- Employ Rate (Q2) – **77%**
- Employ Rate (Q4) – **83%**
- Median Earnings - **\$5,650**
- Credential – **80%**
- Measure. Skills Gain – **85%**

ACTUAL PERFORMANCE LEVELS (PY 2020-PY 2027)

Statewide and County

Local Area	Program Year	ADULT										DISLOCATED WORKER										YOUTH									
		Employment Rate 2nd Quarter After Exit		Employment Rate 4th Quarter After Exit		Median Earnings 2nd Quarter After Exit		Credential Attainment		Measurable Skill Gains		Employment Rate 2nd Quarter After Exit		Employment Rate 4th Quarter After Exit		Median Earnings 2nd Quarter After Exit		Credential Attainment		Measurable Skill Gains		Education and Employment Rate 2nd Quarter After Exit		Education and Employment Rate 4th Quarter After Exit		Median Earnings 2nd Quarter After Exit		Credential Attainment		Measurable Skill Gains	
		Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	Actual
Oahu	2020	55.0%	80.0%	64.0%	83.3%	\$5,450	\$7,415	65.0%	79.3%	50.0%	58.1%	58.0%	74.1%	68%	75.9%	\$7,400	\$9,514	68.0%	68.2%	50.0%	60.4%	55.5%	59.1%	54.0%	57.6%	\$3,700	\$3,958	63.1%	40.9%	50.0%	41.8%
	2021	55.0%	78.3%	64.0%	75.7%	\$5,450	\$9,170	65.0%	77.3%	50.0%	40.6%	58.0%	72.4%	68%	85%	\$7,400	\$8,363	68.0%	81.3%	50.0%	66.7%	55.5%	62.3%	54.0%	65.9%	\$3,700	\$3,212	63.1%	72.5%	50.0%	44.8%
	2022	65%	85.7%	76.7%	88.3%	\$7,800	\$7,379	67%	70.2%	66.0%	57.7%	75.5%	82.7%	83.0%	86.4%	\$8,705	\$10,294	83%	80%	70%	54.5%	68%	66.7%	66.0%	66%	\$4,300	\$3,683	73%	90.6%	57.0%	55.7%
	2023	60%	80.2%	65%	75.9%	\$6,800	\$8,244	58%	71.2%	55%	41.0%	71%	69.7%	76%	68.5%	\$8,500	\$11,349	68%	81.8%	57%	27.8%	68%	65.9%	62%	64.7%	\$4,300	\$3,603	65%	66.7%	53%	50%
	2024	75%	72.3%	75%	79.4%	\$7,700	\$7,873	64%	42.4%	64%	62.7%	74%	80.0%	79%	76.4%	\$10,000	\$10,971	70%	28.5%	70%	66.6%	68%	68.4%	65%	67.7%	\$5,000	\$4,804	65%	77.4%	53%	58.3%
	2025	76%	70.2%	76%	69.6%	\$7,800	\$7,810	65%	79.7%	65%	80.4%	75%	76.3%	80%	75.5%	\$10,200	\$11,364	72%	71.4%	72%	82.1%	69%	62.8%	65.5%	60.0%	\$5,000	\$7,736	66%	87.5%	54%	58.1%
	2026	76%		77%		\$8,500		65%		65%		75%		77%		\$10,500		75%		70%		68%		68.0%		\$6,500		65%		53%	
	2027	77%		78%		\$8,600		66%		66%		76%		78%		\$10,750		76%		71%		69%		68.5%		\$6,600		66%		54%	